

## **Madhya Pradesh Budget 2016-17 highlights**

- Fiscal Deficit estimated at 3.49 percent of GSDP for the year 2016-17.
- Revenue Surplus estimated at 0.49 percent of GSDP.
- Revenue surplus is estimated of Rs.3509.81 crore.
- Fiscal Deficit is estimated to be Rs.24913.64 crore.
- Total expenditure of Rs.158713.04 crore and appropriation of Rs.170753.99 crore.
- Total Revenue Receipts are estimated to be Rs.126095.14 crore.
- Components of the Revenue Receipts are Rs.46500.00 crore as State's Own Tax Revenue.
- Share in Central Taxes of Rs.43676.36 crore.
- State's Own Non-Tax Revenue of Rs.11481.63 crore and Central Grants Rs.24437.15 crore.
- State's Own Tax Revenue estimates are 93.92 percent higher as compared to 2015-16.
- Estimated Revenue Expenditure of Rs.122585.33 crore.
- Capital Outlay Rs. 36,128 crore.
- Plan expenditure is estimated to be Rs.74401.69 crore in 2016-17.
- Interest payments estimated at 8.11 percent of Revenue Receipts.
- Estimated for Agriculture & Allied Activities Rs. 5521.01 crore.
- Estimated for Rural Development Rs. 11596.90 crore.
- Estimated for Industry and Mining Rs. 2780.52 crore.
- Provided for Transport of Rs. 4658.18 crore.
- Estimated for Science, Technology and Environment Rs. 233.61 crore.
- Provided Rs. 926.76 crore for General Economic Services.
- Budget estimates of Tribal sub-plan have increased from Rs.12894.49 crore for the year 2015-16 to Rs.16200.02.
- Budget estimates of Scheduled caste sub-plan have increased from Rs.9084.96 crore for the year 2015- 16 to Rs.11781.53 crore for the year 2016-17.

